

INTERIM FINANCIAL STATEMENT
UNAUDITED INCOME STATEMENT FOR QUARTER ENDED 31st MARCH 2019

	3rd Quarter Ended		9 Months Cumulative Todate	
	31 st March 2019 RM'000	31 st March 2018 RM'000	31 st March 2019 RM'000	31 st March 2018 RM'000
Revenue	361,199	327,069	1,113,352	975,004
Operating expenses	(308,921)	(279,676)	(946,778)	(825,022)
Finance costs	(4,537)	(3,319)	(13,812)	(9,967)
Share of profit of associated companies	1,675	1,380	3,647	3,728
Profit before tax	49,416	45,454	156,409	143,743
Taxation	(14,453)	(11,363)	(46,756)	(44,259)
Profit after tax	34,963	34,091	109,653	99,484
Other comprehensive income/(loss)				
Foreign currency translation	(4,424)	(6,052)	171	(17,383)
	(4,424)	(6,052)	171	(17,383)
Total comprehensive income	30,539	28,039	109,824	82,101
Profit attributable to:				
Owners of the parent	34,617	33,376	108,695	97,180
Minority interest	346	715	958	2,304
	34,963	34,091	109,653	99,484
Total comprehensive income attributable to:				
Owners of the parent	31,100	27,273	109,791	80,110
Minority interest	(561)	766	33	1,991
	30,539	28,039	109,824	82,101
Weighted average('000) number of Ordinary Shares in issue	1,311,308	1,323,109	1,311,308	1,323,109
EPS - Basic and diluted (sen)	2.64	2.52*	8.29	7.34*

This condensed Consolidated Income Statement should be read in conjunction with the Annual Financial Report of the Group for the year ended 30 June 2018 (the latest audited accounts).

**For comparative purpose, the Earning per share for the quarter and year to date ended 31 March 2018 has been adjusted to reflect the bonus issue of 1 bonus share for every 1 existing ordinary share which was completed on 8 January 2019*

INTERIM FINANCIAL STATEMENT
UNAUDITED STATEMENT OF FINANCIAL POSITION AS AT 31st MARCH 2019

	Unaudited 31 st March 2019 RM'000	Audited 30 th June 2018 RM'000
ASSETS		
Non-Current Assets		
Property, Plant & Equipment	953,827	900,063
Investment in associated companies	200,459	196,811
Goodwill on consolidation	30,997	28,716
Deferred tax assets	1,334	1,988
	1,186,617	1,127,578
Current Assets		
Inventories	201,580	187,847
Trade receivables	138,119	151,112
Tax recoverable	39,444	36,415
Other receivables	64,166	38,619
GST receivable	7,345	12,925
Cash & bank balances	137,444	145,170
	588,098	572,088
TOTAL ASSETS	1,774,715	1,699,666
EQUITY AND LIABILITIES		
Share capital	340,077	340,077
Minority Interest	7,405	10,021
Treasury shares	(48,938)	(48,938)
Reserves	798,321	721,550
Shareholders Fund	1,096,865	1,022,710
Non-Current Liabilities		
Long term borrowing	51,568	61,722
Deferred tax liabilities	42,950	49,019
	94,518	110,741
Current Liabilities		
Trade payables	137,412	125,209
Other payables and accrued expenses	21,324	9,594
Prepayment received from customers	46,238	50,533
Short term borrowing	349,231	374,456
Provision for taxation	9,457	6,423
Dividend payable	19,670	-
	583,332	566,215
TOTAL EQUITY AND LIABILITIES	1,774,715	1,699,666
Net Asset per share	0.81	0.75*

This condensed Consolidated Balance Sheet should be read in conjunction with the Annual Financial Report of the Group for the year ended 30 June 2018 (the latest audited accounts).

**For comparative purpose, the Net asset per share attributable to the owners of the Company as at 30 June 2018 has been adjusted to reflect the bonus issue of 1 for 1 existing ordinary shares which was completed on 8 January 2019.*

**INTERIM FINANCIAL STATEMENT
 UNAUDITED CONDENSED STATEMENT OF CASH FLOW
 FOR QUARTER ENDED 31st MARCH 2019**

	3rd Quarter Ended	
	31st March 2019 RM'000	31st March 2018 RM'000
Profit before tax	156,409	143,743
Adjustment for non cash items	46,357	2,816
Operating profit before changes in working capital	202,766	146,559
Changes in working capital:		
Net change in current assets	(26,288)	36,268
Net change in current liabilities	16,750	(1,288)
Income tax paid	(52,167)	(39,791)
Net change in GST receivable	5,580	(2,927)
Net cash flows from operating activities	146,641	138,821
Investing Activities		
Purchase of property, plant and equipment	(88,051)	(36,847)
Proceeds from non-controlling interests	-	2,193
Net cash flows from investing activities	(88,051)	(34,654)
Financing Activities		
Bank borrowings	(35,378)	(43,889)
Share buy back	-	(22,736)
Interest expenses	(13,812)	(9,727)
Dividend paid	(13,112)	(56,056)
Net cash flows from financing activities	(62,302)	(132,408)
Net change in cash & cash equivalents	(3,712)	(28,241)
Effect of foreign exchange rate changes	(4,014)	16,155
Cash & cash equivalent at beginning of period	145,170	156,088
Cash & cash equivalent at end of period	137,444	144,002

Analysis of cash & cash equivalents:-		
Cash & bank balances	137,444	144,002
	137,444	144,002

This Condensed Consolidated Cash Flow Statements should be read in conjunction with the Annual Financial Report of the Group for the year ended 30 June 2018 (latest audited accounts).

INTERIM FINANCIAL STATEMENT
UNAUDITED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY
FOR QUARTER ENDED 31st MARCH 2019

Share Capital	Reserves Attributable To Capital	Retained Profits	Minority Interest	Total
RM'000	RM'000	RM'000	RM'000	RM'000

Period Ended 30th June 2018

At 1st July 2017	340,077	(65,380)	792,508	3,030	1,070,236
Movements during the period	-	(102,132)	47,616	6,991	(47,525)
At 30th June 2018	340,077	(167,512)	840,124	10,021	1,022,711

Period Ended 30th June 2019

At 1 st July 2018	340,077	(167,512)	840,124	10,021	1,022,711
Movements during the period	-	1,095	75,675	(2,616)	74,154
At 31st March 2019	340,077	(166,417)	915,799	7,405	1,096,865

This Condensed Consolidated Statements of Changes in Equity should be read in conjunction with the Annual Financial Report of the Group for the year ended 30 June 2018 (the latest audited accounts).